

2025

# State of the Parish Report

SAINT PETER CATHOLIC CHURCH



313 2<sup>nd</sup> Street SE Washington, DC 20003  
saintpetersdc.org

March 2026

Dear Brothers and Sisters in Christ,

Jesus said, "You are Peter, and upon this rock I will build my church." Today we reflect upon the mission that Saint Peter's parish on Capitol Hill took on when the parish was established in 1820 and all the ministry that has occurred in the past 206 years. We give thanks for the education of students in our parish school since it opened in 1868 and the faith formation of children through our parish religious education programs. Our parish mission expanded in 2009 to include Notre Dame d'Altagrace, our twin parish and school in Cap Haitien, Haiti. Our mission statement encompasses our history, the present, and our future well, "To be a tangible manifestation of Christ living in the community."

We are each called to support this mission. We are blessed with a beautiful church where we worship, sing, and pray, allowing our Lord to feed and nourish our missionary call. We are blessed with so many of you who give of your time and talents for the many ministries that serve within the parish, our community, Haiti, and beyond. We truly represent the light of Christ shining on Capitol Hill.

It takes a lot to carry out our vibrant mission, and we work to be good stewards of all that God has given us. This includes being financially strong to support all that we do and to take care of our beautiful historic buildings. Within this report I present the annual stewardship report for the fiscal year that ended June 30, 2025, and the first six months of the current fiscal year through December 31, 2025.

We take this time to celebrate all the good we have done as disciples of Jesus Christ. We also take this time to work on building a

stronger financial foundation for our present and future operations. As you can imagine, maintaining our old structures takes significant funds. We also have some large maintenance and infrastructure projects that will need to be accomplished within the next few years.

Parish staff and clergy work hard to maximize our use of funds and to be conscience of expenditures. However, our operating budget continues to run a deficit, which it has run for many years. I ask you to take time to review this report, celebrate our mission, and take time to discern if you can help support our mission with an increase in your giving. We are a large congregation. Every gift and every level of giving helps.

I am grateful to all of you for your continued support of our parish. I am especially grateful to our Finance Council members who help me monitor our financial condition, along with our Parish Council and Building Committee members, who help us be good stewards and plan for our future. I thank our parish staff and our many dedicated volunteers for their work in serving in our parish community and beyond.

I give thanks to God to be your pastor. I thank you for being part of our community and for your support in so many ways. Please always be assured of my prayers for you.

Yours in Christ,



Reverend Daniel B. Carson  
Pastor

## Annual Financial Report Fiscal Year ending June 30,

Parish income	2023	2024	2025
Offertory collections	924,548	908,944	922,825
Donations & bequests	127,077	85,057	156,417
Poor box/Haiti/St. Vincent de Paul	100,747	74,283	73,626
Investment income	40,219	72,001	64,869
Religious education	24,215	21,153	20,937
Sacramental offerings	48,726	40,721	37,572
Other Income	24,929	21,714	18,383
<b>Total parish income</b>	<b>1,290,460</b>	<b>1,223,872</b>	<b>1,294,629</b>
<b>Parish expenses</b>			
Parish life & worship	226,274	200,072	209,626
Rectory & clergy	203,265	194,750	179,646
Religious education	74,829	77,431	104,612
CYO & youth ministry	3,145	3,529	3,100
Social concerns	76,797	79,925	76,258
Administration	311,500	293,624	340,604
Facilities & maintenance	249,924	246,737	294,279
Archdiocesan assessments	133,702	131,691	133,913
Support of regional school	50,000	50,000	50,000
<b>Total parish expenses</b>	<b>\$1,329,435</b>	<b>\$1,277,760</b>	<b>\$1,392,038</b>
<b>Operating (loss)</b>	<b>\$(38,975)</b>	<b>\$(53,887)</b>	<b>\$(97,409)</b>

## For the six months ended December 31, 2025

Parish income	FY 2026
Offertory collections	451,562
Donations & bequests	80,219
Poor box/Haiti/St. Vincent de Paul	28,245
Investment income	27,524
Religious education	20,773
Sacramental offerings	19,073
Other Income	11,731
<b>Total parish income</b>	<b>\$639,127</b>
<b>Parish expenses</b>	
Parish life & worship	110,317
Rectory & clergy	78,789
Religious education	52,732
CYO & youth ministry	843
Social concerns	43,936
Administration	160,412
Facilities & maintenance	147,920
Archdiocesan assessments	83,428
Support of regional school	25,000
<b>Total parish expenses</b>	<b>\$703,378</b>
<b>Operating (loss)</b>	<b>\$(64,251)</b>



## Annual Charitable Giving

	2025
Second collections	27,013
St. Vincent de Paul distributions	10,972
Notre Dame D'Altigrace (Haiti)	45,000
St. Peter School tuition assistance	50,000
all other social concerns	15,182
<b>Total funds distributed to charity</b>	<b>\$148,167</b>

## "On This Rock" Capital Campaign report as of December 31, 2025

Pledged	\$2,292,594
Contributions	2,190,828
Outstanding pledges	101,766
<b>Current balance</b>	<b>\$506,218</b>

## Endowment Fund report as of June 30, 2025

Assets	
Cash & money market	168,624
Fixed income	1,737,562
Equities	1,830,605
<b>Total</b>	<b>\$3,736,792</b>

## Changes & returns

Contributions	65,547
Distributions	(231,788)
Investment income	100,445
Realized & unrealized gains	249,997
Subtotal returns	350,442
<b>Total Change</b>	<b>\$184,201</b>



## SACRAMENTAL MINISTRY

Baptisms	59
First Communions	65
Confirmations	38
Adults welcomed through OCIA	14
Couples prepared for marriage	25
Funerals	10

## GROUPS SUPPORTED THROUGH PARISH SOCIAL CONCERNS MINISTRIES

Everyone Home DC, So Others Might Eat, Pope Francis Outreach Center, Holy Name Catholic Church, Christ House, Dominican House of Studies, Northwest Center, Coats for Kids, St. Ann's Center, Catholic Relief Services, Notre Dame D'Altagrace parish, Haiti, Little Sisters of the Poor, Food and Friendship at Capitol Hill United Methodist Church, Good Neighbors Capitol Hill, McKenna Center, DC Books to Prisons, DC Diaper Bank, Ward 6 Mutual Aid, Washington School for Girls

### CONNECT WITH US



SaintPetersDC



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### SUPPORT SAINT PETER'S

**ParishSOFT**  Giving  
by Ministry Brands  
[giving.parishsoft.com/saintpetersdc](http://giving.parishsoft.com/saintpetersdc)



[givebutter.com/saintpetersdc](http://givebutter.com/saintpetersdc)

## SAINT PETER'S AT A GLANCE

